

Amtrak Fact Sheet, Fiscal Year 2017 State of California

California FY17 at a Glance

- Approximately 70 Amtrak trains a day
- Nearly 12 million train riders at California stations
- Over \$98 million in Amtrak procurement
- 2,510 residents employed by Amtrak
- Total resident employee wages, nearly \$173 million
- Over 869,000 California residents are members of the Amtrak Guest Rewards frequent user program
- Amtrak-State partnerships: Pacific Surfliners, San Joaquins, Capitol Corridor

Amtrak Service & Ridership

Amtrak operates approximately 70 intercity trains and 100 commuter trains per day in California. This includes the following National Network trains through California:

- The *California Zephyr* (daily San Francisco Bay Area-Salt Lake City-Chicago)
- The *Coast Starlight* (daily Los Angeles-Oakland-Seattle)
- The *Southwest Chief* (daily Los Angeles-Albuquerque-Chicago)
- The *Sunset Limited* (tri-weekly Los Angeles-New Orleans-Orlando)* *Sunset Limited *service suspended east of New Orleans*.

Amtrak also partners with the State of California to operate these high-frequency, State Supported trains:

- *Capitol Corridor* (San Jose-Oakland-Sacramento-Auburn) 7 daily round trips San Jose-Oakland, 15 round trips Oakland-Sacramento (11 on weekends) with one extending to Auburn.
- *Pacific Surfliner* (San Diego-Los Angeles-Santa Barbara-San Luis Obispo) 11 daily round trips San Diego-Los Angeles (12 on weekends), 5 round trips Los Angeles-Santa Barbara-Goleta, with 2 extending to San Luis Obispo.
- *San Joaquins* (Oakland/Sacramento-Fresno-Bakersfield, with motorcoach connections to Los Angeles) 5 daily round trips Bakersfield-Oakland, 2 daily round trips Bakersfield-Sacramento.

During FY17 Amtrak served the following California locations:

<u>City</u>	Rail Boardings + Alightings
<u>Anaheim</u>	287,415
Antioch-Pittsburg	38,103
Auburn	13,352
	Amtrak Government Affairs: November 2017

Bakersfield	482,276
Barstow	3,509
Berkeley	156,226
Burbank	73,814
Camarillo	54,582
Carlsbad Poinsettia (a)	10,074
Carlsbad Village	14,522
<u>Carpinteria</u>	32,701
Chatsworth	72,278
Chico	12,154
Colfax	7,035
Corcoran	28,440
Davis	375,626
Dunsmuir	5,330
Emeryville	581,138
Encinitas (a)	13,224
Fairfield-Vacaville (b)	0
Fremont	41,751
Fresno	374,479
Fullerton	399,695
Glendale	55,032
<u>Goleta</u>	78,365
Great America (Santa Clara)	167,475
Grover Beach	18,879
<u>Guadalupe</u>	12,430
Hanford	196,702
<u>Hayward</u>	50,361
Irvine	440,986
Lodi	7,978
Lompoc-Surf	7,823
Los Angeles (c)	1,716,392
<u>Madera</u>	27,751
<u>Martinez</u>	347,095
Merced	126,148
Modesto	115,672
Moorpark	21,881
Needles	9,176
Oakland	371,257
Oakland Coliseum	77,057
Oceanside	394,122
Ontario	4,575
Oxnard	94,000
Palm Springs	3,142
Paso Robles Romana	11,377
Pomona	1,601

Redding	10,475
<u>Richmond</u>	292,453
Riverside	12,029
Rocklin	15,926
Roseville	38,638
Sacramento (d)	1,073,584
<u>Salinas</u>	20,564
San Bernardino	12,035
San Clemente Pier	14,926
San Diego (e)	777,961
San Diego-Old Town	300,245
San Jose	223,028
San Juan Capistrano	229,153
San Luis Obispo	105,156
Santa Ana	194,581
Santa Barbara	341,899
Santa Clara (University)	45,135
Simi Valley	52,064
Solana Beach	387,956
Sorrento Valley	27,335
Stockton (Downtown)	32,266
Stockton (San Joaquin St.)	297,699
Suisun-Fairfield	164,709
Truckee	14,879
Turlock-Denair	29,924
Van Nuys	82,417
Ventura	67,522
Victorville	6,292
Wasco	41,828
Total California Station Rail Usage:	12,347,680
	(up 1.6% from FY16)

Ridership notes:

- a) Service ended on 10/9/17, during Fiscal 2018
- b) Service began on 11/13/17, during Fiscal 2018
- c) Los Angeles is the 5th busiest station in the national Amtrak System
- d) Sacramento is the 7th busiest station in the national Amtrak System
- e) San Diego is the 10th busiest station in the national Amtrak System

Procurement

Amtrak spent \$98,135,177 on goods and services in California in FY17. Much of this amount was in the following locations:

<u>City</u>	Amount	
Anaheim	\$	8,704,265
Carlsbad	\$	3,047,211
Concord	\$	6,597,334
Folsom	\$	2,001,032
Huntington Beach	\$	5,555,050
Los Angeles	\$	4,160,246
Oceanside	\$	2,667,162
Rocklin	\$	2,775,597
Sacramento	\$	10,908,051
San Francisco	\$	3,626,767
Santa Barbara	\$	6,855,478
Santa Clara	\$	9,479,538
South San Francisco	\$	3,395,692
Woodbridge	\$	3,360,493

In 2010, Amtrak announced an order of 70 new electric locomotives from Siemens AG. The six-year, \$466 million contract was expected to create 250 jobs, primarily at a facility in Sacramento, but also at plants in Norwood, Ohio, and Alpharetta, Georgia. Delivery was completed in 2016.

Employment

At the end of FY17, Amtrak employed 2,510 California residents. Total wages of Amtrak employees living in California were \$172,711,334 during FY17.

PRIIA Section 209 and State Supported Services

The Passenger Rail Investment and Improvement Act of 2008 (P.L. 110-432) requires an equitable arrangement of cost sharing between Amtrak and state partners that provide funding for short-distance, intercity train services.

The State of California provides capital and operating funds for three intercity corridors: the *Pacific Surfliner*, *Capitol Corridor* and *San Joaquins*. In addition, an extensive network of Thruway Motorcoach services links communities, which have no direct rail access, to the Amtrak California system. Amtrak's corridors in California are some of the busiest outside of the Northeast Corridor.

Contract Commuter Services

Amtrak operates the Metrolink commuter service, which serves a five-county area in the Los Angeles Basin, with seven lines, 55 stations, and 40,000 weekday passengers. Amtrak provides all train and engine crews and management services. Besides the regularly scheduled trains, Amtrak operates special trains for summer beach travelers, for county fairs, and for sports and other special events.

Major Facilities

California is home to a major Amtrak maintenance facility in Los Angeles, which opened in 2001. Owned by Amtrak, this complex maintains 21 locomotives and 204 cars. A new car facility opened on August 18, 2011, built with \$24.5 million in Amtrak Recovery and Reinvestment Act funds earlier awarded to Amtrak. This facility primarily services Superliner and *Pacific Surfliner* cars. The new facility is 50 feet wide and about 920 feet long, with a number of features meeting the Leadership in Energy and Environmental Design (LEED) standards for environmentally sustainable construction. The maintenance area includes inbound and outbound staging platforms and 35-ton, in-floor, traversing jacks used for removing and installing car wheels and truck assemblies.

Amtrak also performs equipment servicing and maintenance in Oakland, at a facility that opened in 2004. The 22-acre, \$71-million complex was built with Amtrak and state funding and services equipment used on the *California Zephyr, San Joaquin,* and *Capitol Corridor* routes. Regular periodic maintenance is performed on 18 locomotives and 83 passenger cars.

One of Amtrak's two major reservations centers is located in Riverside, 70 miles southeast of Los Angeles, and has approximately 600 active employees.

Stations

Sacramento: In 2014, the City of Sacramento broke ground on Phase 2 of the Sacramento Valley Station Improvements project. Some of the work includes the architectural restoration and rehabilitation of the grand historic depot; installation of new mechanical, plumbing, electrical and communications systems and the relocation of Amtrak ticketing and baggage facilities. Funding for Phase 2 was made available through a \$15-million TIGER grant which was matched by local funding. Phase 2 of the project was completed in summer 2016 and discussions are underway regarding Phase 3 of the project, which includes a new intermodal facility adjacent to the relocated Amtrak platform.

Fairfield-Vacaville: This new facility, where *Capitol Corridor* service began on November 13, 2017, consists of platforms with canopies, and a broad pedestrian and cyclist passageway underneath the tracks. Ample parking for cars and bikes is available.

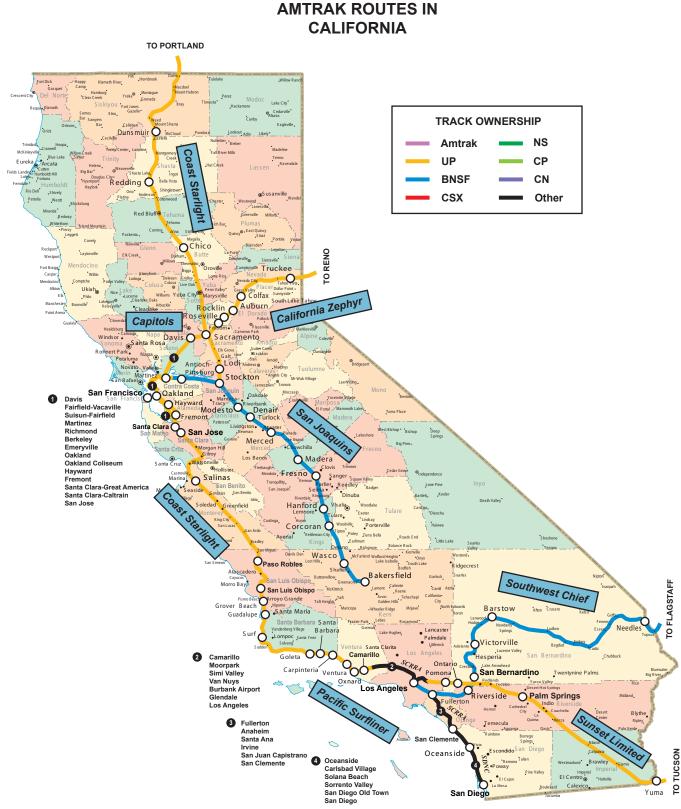
Selected Highlights

Amtrak's corridors in California are among the busiest in the system. Ridership figures include:

Pacific Surfliners (San Diego-Los Angeles-Santa Barbara-San Luis Obispo)—2nd-busiest corridor in the U.S.; 2,989,871 riders in FY17.

Capitol Corridor (San Jose-Oakland-Sacramento-Auburn)—3rd-busiest corridor in the country; 1,607,277 riders.

San Joaquins (Bakersfield-Oakland/Sacramento)—6th-busiest corridor in the country; 1,120,037 riders.



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