



Amtrak Fact Sheet, Fiscal Year 2015 State of California

California FY15 at a Glance

- Approximately 70 Amtrak trains a day
- Nearly 12 million train riders at California stations
- Over \$190 million in Amtrak procurement
- 2,632 residents employed by Amtrak
- Total resident employee wages, nearly \$185 million
- Over 623,000 California residents are members of the Amtrak Guest Rewards frequent user program
- Amtrak-State partnerships: *Pacific Surfliners, San Joaquins, Capitol Corridor*

Amtrak Service & Ridership

Amtrak operates approximately 70 intercity trains and 100 commuter trains per day in California. This includes the following National Network trains through California:

- The *California Zephyr* (daily San Francisco Bay Area-Salt Lake City-Chicago)
- The *Coast Starlight* (daily Los Angeles-Oakland-Seattle)
- The *Southwest Chief* (daily Los Angeles-Albuquerque-Chicago)
- The *Sunset Limited* (tri-weekly Los Angeles-New Orleans-Orlando)*

*Sunset Limited *service suspended east of New Orleans.*

Amtrak also partners with the State of California to operate these high-frequency, State Supported trains:

- *Capitol Corridor* (San Jose-Oakland-Sacramento-Auburn) 7 daily round trips San Jose-Oakland, 15 round trips Oakland-Sacramento (11 on weekends) with one extending to Auburn.
- *Pacific Surfliner* (San Diego-Los Angeles-Santa Barbara-San Luis Obispo) 11 daily round trips San Diego-Los Angeles (12 on weekends), 5 round trips Los Angeles-Santa Barbara-Goleta, with 2 extending to San Luis Obispo.
- *San Joaquins* (Oakland/Sacramento-Fresno-Bakersfield, with motorcoach connections to Los Angeles) 4 daily round trips Bakersfield-Oakland, 2 daily round trips Bakersfield-Sacramento.

During FY15 Amtrak served the following California locations:

<u>City</u>	<u>Rail Boardings + Alightings</u>
Anaheim	270,819
Antioch-Pittsburg	43,217
Auburn	14,779

<u>Bakersfield</u>	513,884
<u>Barstow</u>	3,463
<u>Berkeley</u>	136,997
<u>Burbank</u>	67,924
<u>Camarillo</u>	51,831
<u>Carlsbad Poinsettia</u>	9,363
<u>Carlsbad Village</u>	13,455
<u>Carpinteria</u>	29,461
<u>Chatsworth</u>	72,132
<u>Chico</u>	13,736
<u>Colfax</u>	4,631
<u>Corcoran</u>	32,331
<u>Davis</u>	372,554
<u>Dunsmuir</u>	6,166
<u>Emeryville</u>	587,926
<u>Encinitas</u>	11,945
<u>Fremont</u>	35,475
<u>Fresno</u>	387,640
<u>Fullerton</u>	370,334
<u>Glendale</u>	51,009
<u>Goleta</u>	75,677
<u>Great America (Santa Clara)</u>	131,129
<u>Grover Beach</u>	19,437
<u>Guadalupe</u>	12,718
<u>Hanford</u>	213,923
<u>Hayward</u>	40,631
<u>Irvine</u>	421,736
<u>Lodi</u>	10,185
<u>Lompoc-Surf</u>	8,158
<u>Los Angeles (a)</u>	1,589,391
<u>Madera</u>	27,718
<u>Martinez</u>	363,717
<u>Merced</u>	128,327
<u>Modesto</u>	121,389
<u>Moorpark</u>	20,696
<u>Needles</u>	8,656
<u>Oakland</u>	319,336
<u>Oakland Coliseum</u>	57,491
<u>Oceanside</u>	385,128
<u>Ontario</u>	4,824
<u>Oxnard</u>	96,662
<u>Palm Springs</u>	3,130
<u>Paso Robles</u>	12,149
<u>Pomona</u>	1,812
<u>Redding</u>	12,345

Richmond	251,372
Riverside	12,837
Rocklin	15,074
Roseville	34,528
Sacramento (b)	1,027,013
Salinas	21,836
San Bernardino	12,287
San Clemente Pier	13,559
San Diego (d)	773,497
San Diego-Old Town	238,288
San Jose	215,158
San Juan Capistrano	226,596
San Luis Obispo	110,966
Santa Ana	182,291
Santa Barbara	333,994
Santa Clara (University)	30,267
Simi Valley	49,756
Solana Beach	408,248
Sorrento Valley	16,523
Stockton (Downtown)	40,428
Stockton (San Joaquin St.)	293,861
Suisun-Fairfield	164,288
Truckee	10,846
Turlock-Denair	29,791
Van Nuys	80,957
Ventura	61,812
Victorville	7,266
Wasco	39,678
Total California Station Rail Usage:	11,890,454
	(up 3.3% from FY14)

Ridership notes:

- a) *Los Angeles is the 5th busiest station in the national Amtrak System*
- b) *Sacramento is the 7th busiest station in the national Amtrak System*
- c) *San Diego is the 10th busiest station in the national Amtrak System*

Procurement/Contracts

Amtrak spent \$190,010,097 on goods and services in California in FY15. Much of this amount was in the following locations:

<u>City</u>	<u>Amount</u>
Anaheim	\$ 10,613,275
Carlsbad	\$ 3,039,611
Concord	\$ 6,462,241
Folsom	\$ 2,324,628

Los Angeles	\$	4,850,040
Oceanside	\$	2,195,799
Orange	\$	8,830,790
Sacramento	\$	98,495,800
San Diego	\$	2,142,414
San Luis Obispo	\$	5,122,341
Santa Barbara	\$	8,563,638
Santa Clara	\$	2,100,721
Santa Rosa	\$	4,973,050
South San Francisco	\$	4,236,537
Whittier	\$	2,469,704

On October 28, 2010, Amtrak announced an order of 70 new electric locomotives from Siemens AG. The six-year, \$466 million contract will create 250 jobs, primarily at a facility in Sacramento, but also at plants in Norwood, Ohio, and Alpharetta, Georgia.

Employment

At the end of FY15, Amtrak employed 2,632 California residents. Total wages of Amtrak employees living in California were \$184,995,762 during FY15.

PRIIA Section 209 and State Supported Services

The Passenger Rail Investment and Improvement Act of 2008 (P.L. 110-432) requires an equitable arrangement of cost sharing between Amtrak and state partners that provide funding for short-distance, intercity train services.

The State of California provides capital and operating funds for three intercity corridors: the *Pacific Surfliner*, *Capitol Corridor* and *San Joaquins*. In addition, an extensive network of Thruway Motorcoach services links communities, which have no direct rail access, to the Amtrak California system. Amtrak's corridors in California are some of the busiest outside of the Northeast Corridor.

Contract Commuter Services

Amtrak operates the Metrolink commuter service, which serves a five-county area in the Los Angeles Basin, with seven lines, 55 stations, and 40,000 weekday passengers. Amtrak provides all train and engine crews and management services. Besides the regularly scheduled trains, Amtrak operates special trains for summer beach travelers, for county fairs, and for sports and other special events.

Major Facilities

California is home to a major Amtrak maintenance facility in Los Angeles, which opened in 2001. Owned by Amtrak, this complex maintains 21 locomotives and 204 cars. A new car facility opened on August 18, 2011, built with \$24.5 million in Amtrak Recovery and Reinvestment Act funds earlier awarded to Amtrak. This facility primarily services Superliner and *Pacific Surfliner* cars. The new facility is 50 feet wide and about 920 feet long, with a number of features meeting the Leadership in Energy and

Environmental Design (LEED) standards for environmentally sustainable construction. The maintenance area includes inbound and outbound staging platforms and 35-ton, in-floor, traversing jacks used for removing and installing car wheels and truck assemblies.

Amtrak also performs equipment servicing and maintenance in Oakland, at a facility that opened in 2004. The 22-acre, \$71-million complex was built with Amtrak and state funding and services equipment used on the *California Zephyr*, *San Joaquin*, and *Capitol Corridor* routes. Regular periodic maintenance is performed on 18 locomotives and 83 passenger cars.

One of Amtrak's two major reservations centers is located in Riverside, 70 miles southeast of Los Angeles, and has approximately 600 active employees.

Capital Projects

Since 1990, the State of California has invested over \$1.8 billion to upgrade track and signal systems; renovate stations and purchase passenger cars and locomotives. Amtrak has invested \$400 million in purchase of passenger cars and locomotives, upgrading and renovation of maintenance facilities and investments in technology. The result has been faster, more frequent, and more reliable service.

Stations

Needles: In 1988, the Santa Fe Railway vacated its offices at the El Garces depot complex and it remained empty until 1993, when it was purchased by the City of Needles. Restoration began in 2007 and after years of planning and substantial reconstruction, the El Garces Intermodal Facility opened in spring 2014. Amtrak will begin using the new facility upon completion of a lease agreement with the City.

Sacramento: In 2014, the City of Sacramento broke ground on Phase 2 of the Sacramento Valley Station Improvements project. Some of the work includes the architectural restoration and rehabilitation of the grand historic depot; installation of new mechanical, plumbing, electrical and communications systems and the relocation of Amtrak ticketing and baggage facilities. Funding for Phase II was made available through a \$15-million TIGER grant which was matched by local funding. Phase 2 of the project is expected to be completed in 2016.

Selected Highlights

Amtrak's corridors in California are among the busiest in the system. Ridership figures include:

Pacific Surfliners (San Diego-Los Angeles-Santa Barbara-San Luis Obispo)—2nd-busiest corridor in the U.S.; 2,827,134 riders in FY15.

Capitol Corridor (San Jose-Oakland-Sacramento-Auburn)—4th-busiest corridor in the country; 1,474,873 riders.

San Joaquins (Bakersfield-Oakland/Sacramento)—6th-busiest corridor in the country; 1,177,073 riders.

AMTRAK ROUTES IN CALIFORNIA

