

Delaware

Amtrak's Contributions to Delaware

Earnings supported by Amtrak	Employment supported by	Value added* supported by Amtrak in
in Delaware	Amtrak in Delaware	Delaware
\$227,683,000	4,240	\$9,050,000

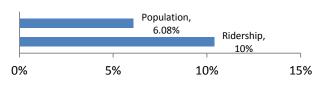
State Snapshot

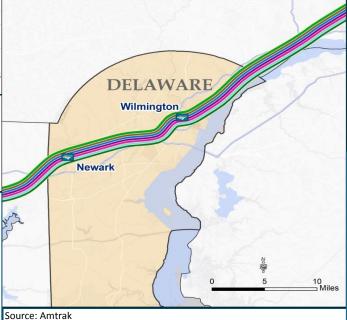
Number of Stations	2
Number of Local Riders**	353,577
Local Revenue	\$31,695,313
Number of Rail Passenger Miles***	47,578,083

Routes:

Vermonter, Northeast Regional, Crescent, Carolinian/Piedmont, Cardinal, Acela Express, Silver Service/Palmetto

Population and Amtrak Ridership Growth 2009-2015





Wilmington, DE (WIL)

Completed in 1908, the station is one of Amtrak's 20 busiest stations. The building originally served as a regional headquarters for operations between Washington, D.C., and Philadelphia. Increasing volumes of passenger traffic prompted a 20-month restoration project in 2009, funded significantly by the American Recovery and Reinvestment Act along with Amtrak, the Delaware Department of Transportation and other appropriations. Wilmington Station currently serves nine routes on the Northeast Corridor. In 2015, 700,341 passengers passed through the station and provided revenue valued at \$63,045,706.

Amtrak's Effect on Tourism and Broader Economy

Emission reductions from traveling by Amtrak trains vs. traveling by car: \$159,000

Cost savings from the lower risk of traveling by train vs. traveling by car: \$2,295,000

Tourist spending generated from Amtrak passengers	\$2,021,000
Number of tourists that utilize Amtrak services	166,000
Percent of total riders that are tourists	47%
Federal taxes generated for Delaware from tourist spending	\$206,000
State taxes generated for Delaware from tourist spending	\$42,000
Local taxes generated for Delaware from tourist spending	\$26,000

* Value Added - enhancement a company or business gives its product or service before providing it to customers(value of the final outputs from Amtrak minus the value of the inputs such as raw materials).

^{*} Local riders are defined as riders that boarded or alighted an Amtrak train in the state. May include out of state passengers transferring trains in the state.

^{***} Rail Passenger Mile - passenger rail miles are determined by multiplying the total number of passengers by the total number of miles traveled.



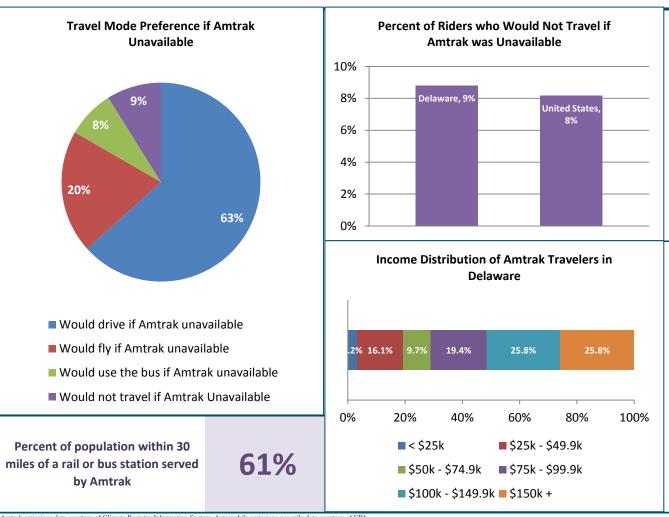
Nine Amtrak trains serve Delaware. Most service is provided by the *Acela Express* and Regional trains. Additional service is provided by the *Crescent*, the Palmetto, the Silver Meteor, the Silver Star, the *Cardinal*, The Carolinian, and The *Vermonter*. There are two stations-Newark and Wilmington.

Ridership in Delaware is up 10 percent over the past six years; just over 60 percent of the population lives within 30 miles of an Amtrak station. Among Amtrak riders in the state, 9 percent report that they would not have made the trip but for the availability of Amtrak service.

Amtrak also operates a number of support facilities in Delaware. Wilmington is home to Amtrak's Consolidated National Operations Center (CNOC), the high-tech, 50,000-square-foot facility from which Amtrak's day-to-day national operations are managed. In addition, Amtrak's High-Speed Rail Training Facility, also in Wilmington, is where engineers, conductors and on-board staff are trained for *Acela Express* service. Further, staff at the Wilmington Shops and the Bear Maintenance Facility in Delaware maintain and repair all Amfleet cars, as well as all electric locomotives used on the NEC.

Amtrak spent over \$9.6 million on goods and services in Delaware as part of its FY15 operating expenses. Amtrak employed 1,158 Delaware residents who earned over \$88 million in wages and salaries.

Profile of Amtrak Customers



Amtrak emissions data courtesy of Climate Registry Information System. Automobile emissions per mile data courtesy of EPA.

Emissions damage costs courtesy of Corporate Average Fuel Economy for MY2017-MY2025 Passenger Cars and Light Trucks (August 2012), page 922. Vehicle injury and fatality statistics courtesy of TIGER BENEFIT-COST ANALYSIS (BCA) RESOURCE GUIDE. Railroad passenger injury and fatality statistics courtesy of the Federal Railway Administration (FRA). Average vehicle operations cost per mile courtesy of AAA, Your Driving Costs, 2013.

Station information and pictures courtesy of http://www.greatamericanstations.com/. Brochure prepared by AECOM.