

Delaware

Amtrak's Contributions to Delaware

| Earnings supported by Amtrak | Employment supported by | Value added* supported by Amtrak in |
|------------------------------|-------------------------|-------------------------------------|
| in Delaware | Amtrak in Delaware | Delaware |
| \$166,678,000 | 2,800 | \$17,615,000 |

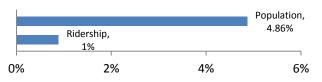
State Snapshot

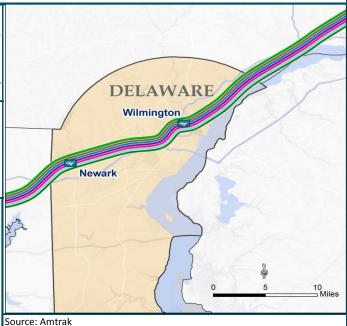
| Number of Stations | 2 |
|-----------------------------------|--------------|
| Number of Local Riders** | 348,496 |
| Local Revenue | \$31,365,122 |
| Number of Rail Passenger Miles*** | 46,368,974 |

Routes:

Vermonter, Northeast Regional, Crescent, Carolinian/Piedmont, Cardinal, Acela Express, Silver Service/Palmetto

Population and Amtrak Ridership Growth 2011-2016





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Wilmington, DE (WIL)

Completed in 1908, the station is one of Amtrak's 20 busiest stations. The building originally served as a regional headquarters for operations between Washington, D.C., and Philadelphia. Increasing volumes of passenger traffic prompted a 20-month restoration project in 2009, funded significantly by the American Recovery and Reinvestment Act along with Amtrak, the Delaware Department of Transportation and other appropriations. Wilmington Station currently serves nine routes on the Northeast Corridor. In 2016, 691,694 passengers passed through the station and provided revenue valued at \$62,517,439.

Amtrak's Effect on Tourism and Broader Economy

Emission reductions from traveling by Amtrak trains vs. traveling by car: \$326,000
Cost savings from the lower risk of traveling by train vs. traveling by car: \$2,684,000

| | ¥-,00 .,000 |
|--|-------------|
| Tourist spending generated from Amtrak passengers | \$1,724,000 |
| Number of tourists that utilize Amtrak services | 142,000 |
| Percent of total riders that are tourists | 41% |
| Federal taxes generated for Delaware from tourist spending | \$173,000 |
| State taxes generated for Delaware from tourist spending | \$35,000 |
| Local taxes generated for Delaware from tourist spending | \$23,000 |

* Value Added - enhancement a company or business gives its product or service before providing it to customers(value of the final outputs from Amtrak minus the value of the inputs such as raw materials).

^{*} Local riders are defined as riders that boarded or alighted an Amtrak train in the state. May include out of state passengers transferring trains in the state.

^{***} Rail Passenger Mile - passenger rail miles are determined by multiplying the total number of passengers by the total number of miles traveled



Nine Amtrak trains serve Delaware. Most service is provided by the *Acela Express* and Regional trains. Additional service is provided by the *Crescent*, the Palmetto, the Silver Meteor, the Silver Star, the *Cardinal*, The Carolinian, and The *Vermonter*. There are two stations-Newark and Wilmington.

Ridership in Delaware is up 1 percent over the past five years; 61 percent of the population lives within 30 miles of an Amtrak station. Among Amtrak riders in the state, 9 percent report that they would not have made the trip but for the availability of Amtrak service.

Amtrak also operates a number of support facilities in Delaware. Wilmington is home to Amtrak's Consolidated National Operations Center (CNOC), the high-tech, 50,000-square-foot facility from which Amtrak's day-to-day national operations are managed. In addition, Amtrak's High-Speed Rail Training Facility, also in Wilmington, is where engineers, conductors and on-board staff are trained for *Acela Express* service. Further, staff at the Wilmington Shops and the Bear Maintenance Facility in Delaware maintain and repair all Amfleet cars, as well as all electric locomotives used on the NEC.

Amtrak spent over \$20 million on goods and services in Delaware as part of its FY16 operating expenses. Amtrak employed 1,158 Delaware residents who earned over \$90 million in wages and salaries.

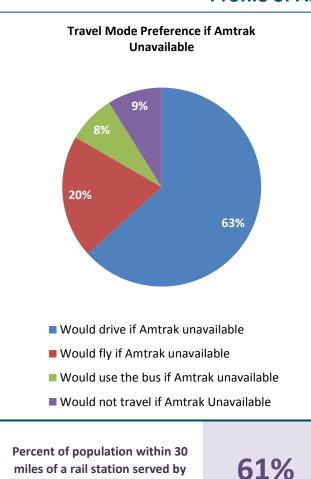
Profile of Amtrak Customers

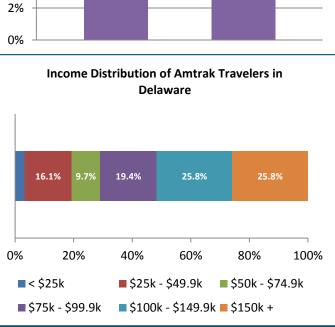
10%

8%

6%

4%





Percent of Riders who Would Not Travel if

Amtrak was Unavailable

United States

Delaware, 9%

Amtrak emissions data courtesy of Climate Registry Information System. Automobile emissions per mile data courtesy of EPA.

Amtrak

Emissions damage costs courtesy of Corporate Average Fuel Economy for MY2017-MY2025 Passenger Cars and Light Trucks (August 2012), page 922. Vehicle injury and fatality statistics courtesy of TIGER Benefit-Cost Analysis (BCA) Resource Guide. Railroad passenger injury and fatality statistics courtesy of the Federal Railway Administration (FRA). Average vehicle operations cost per mile courtesy of AAA, Your Driving Costs, 2016. Station information and pictures courtesy of http://www.greatamericanstations.com/. Brochure prepared by AECOM.